HOUSTON SHIP CHANNEL EXPANSION Project 11



DREDGING INDUSTRY DAY NOTIFICATION AND UPDATE May 26, 2021

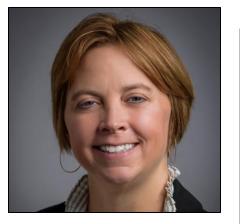








Port Houston





Lori Brownell **Port Houston Project Overview**

Dana Cheney Joint Venture Segments 1-2 Design



Charlie Jenkins Port Houston Schedule & Questions

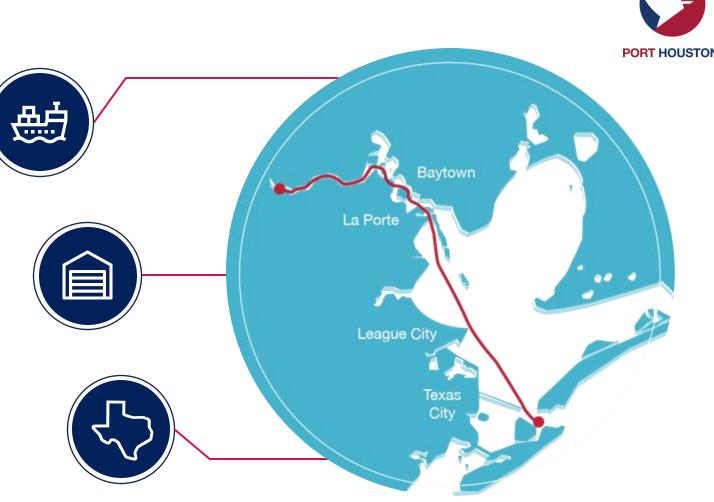
Moderated by Tara Davis, Communications Specialist *Hollaway Environmental + Communications Services*

Port Houston: Who We Are

We manage eight public terminals — including two container terminals

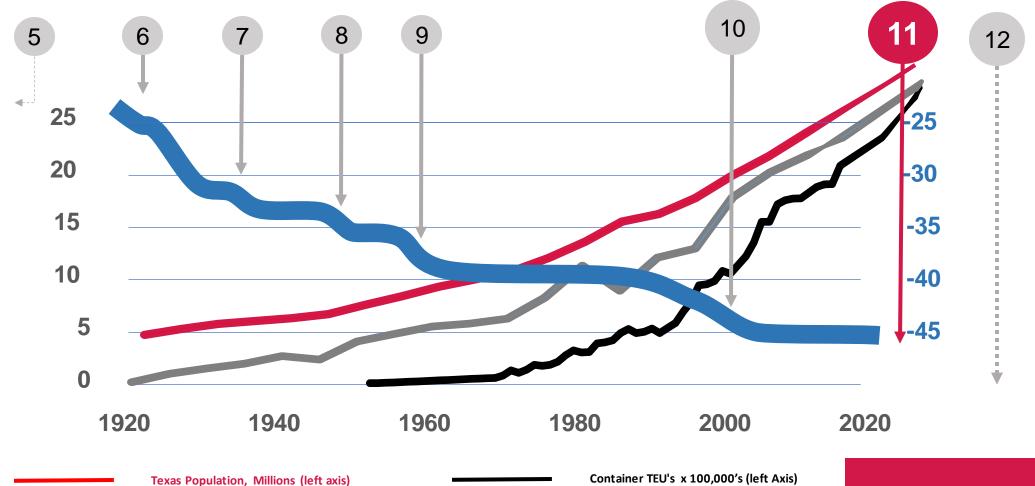
As the non-federal sponsor of the Houston Ship Channel, the nation's busiest waterway, we support the nearly 200 facilities along it

We help facilitate vital commerce through the port that keeps the local, state, and national economy moving







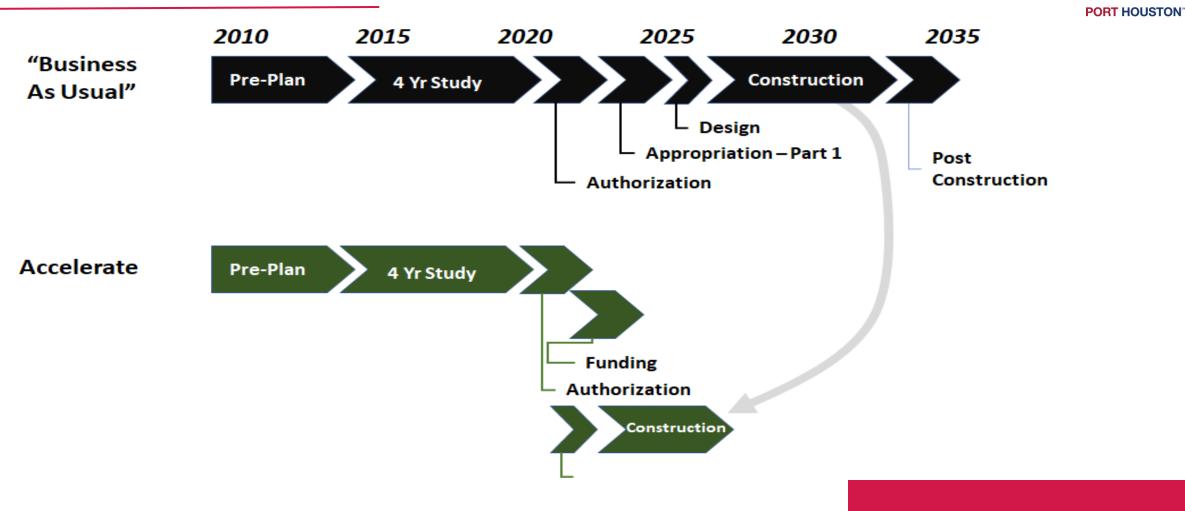


Total POH Cargo x 10 Millions (left axis)



Container TEU's x 100,000's (left Axis) Ship Channel Depth, feet (right axis)

Current Effort: Project 11 – Rethinking the traditional process



Success Requires Partnerships and Collaboration

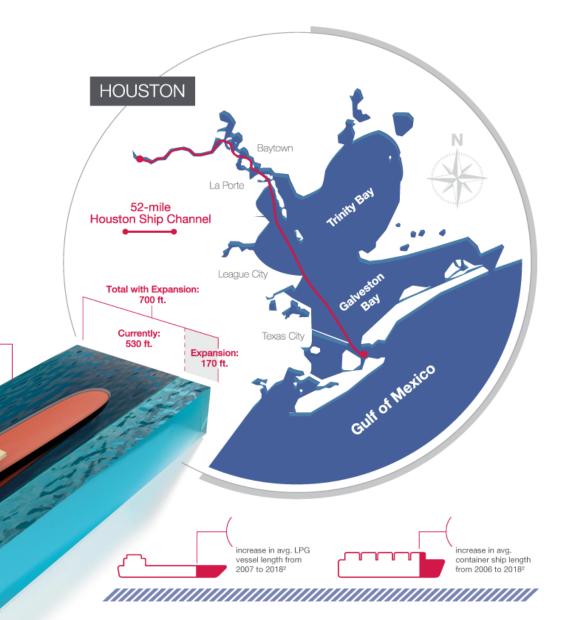




Project Overview

- Port Houston is partnering with the U.S. Army Corps of Engineers (USACE) and Private Industry
- Business as usual plan could take until 2030 or longer
- Project Scope:
 - Channel Widening & Deepening
 - Dredged Material Placement Area Construction
 - Shoreline Protection
 - Marsh, Bird Island, and Oyster Reef

Currently, an approximately 100 ft. bypass makes for nearly impossible and dangerous maneuvers.



Sources: 1. Greater Houston Port Bureau 2. TxDOT Maritime

Project Overview



Bolivar Roads to Redfish

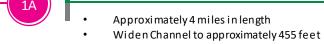
- Approximately 11.5 miles in length
- Widen Channel to 700 feet
- Bend easing
- Construct New Bird Island
- Mitigate for oyster habitat loss

Redfish to Bayport Ship Channel

- Approximately 8.3 miles in length
- Widen Channel to a minimum of 700 feet
- Bend easing
- Construct marshes and three bird islands in Galveston Bay
- Mitigate for oyster habitat loss
- Currently not in the proposed federal plan, so must be built by local interests

Bayport Ship Channel to Barbours Cut

- Approximately 5 miles in length
- Widen Channel to 700 feet
- Construct additional marshes
- Mitigate for oyster habitat loss
- Currently not in the proposed federal plan, so must be built by local interests



1B

1C

- Construct marshes and three bird islands in Galveston Bay
- Mitigate for oyster habitat loss
- Modify channel entrance to reduce shoaling

Barbours Cut Ship Channel

Bayport Ship Channel

- Widen Channel to approximately 455 feet
- Construct additional marshes on Atkinson Island
- Modify channel entrance

Boggy Bayou (BW 8) to Sims Bayou

- Widen Channel to approximately 530 feet through Greens Bayou confluence
- Deepen from existing 41 feet to 46.5 feet from Boggy Bayou to Hunting Bayou (last Turning Basin before reaching Washburn Tunnel)

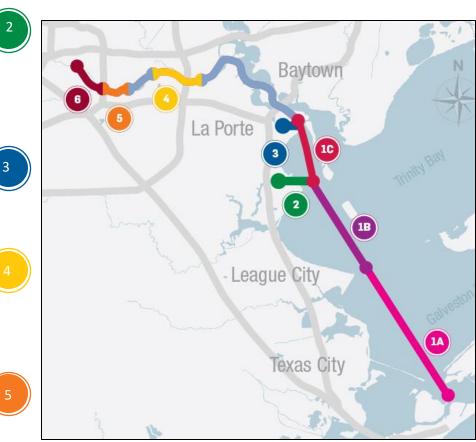
6

Sims Bayou to IH 610

• Deepen from existing 37 feet to 41.5 feet

IH 610 to Turning Basin

- Deepen from existing up to 41.5 feet
- Increase Brady Island Turning Basin



Expandthehoustonshipchannel.com

No improvement planned in these areas

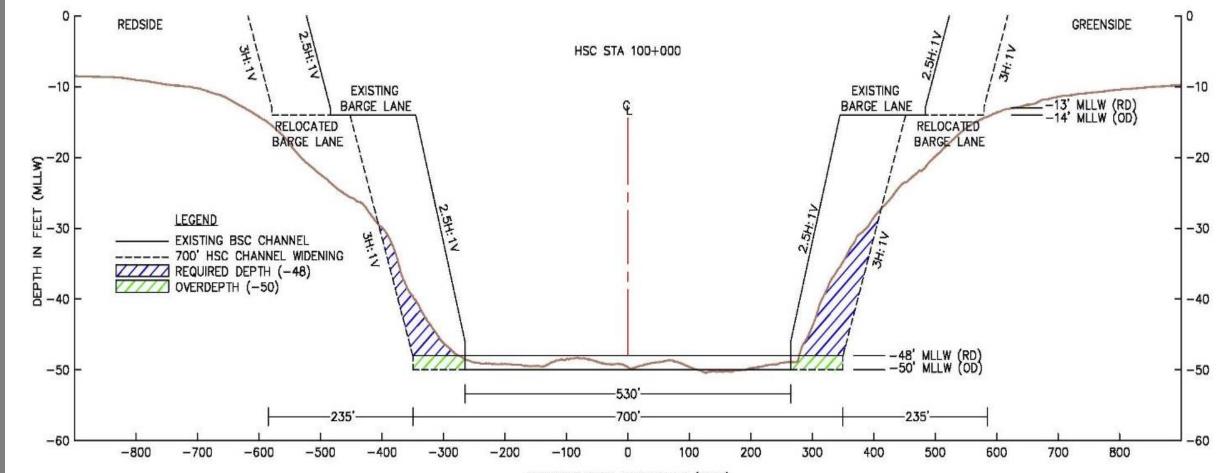
Project Overview



		Design Package Description	Design	Award and Construct	Dredged Volume (CY	
1	Bolivar Roads to Redfish Reef	Construct Dollar Reef Oyster beds	1A	PHA/USACE	USACE	NA – Oyster Mitigatio
2	Boggy Bayou to Sims Bayou	Prepare Beltway 8 Site	4	РНА	РНА	NA – Clearing and Grubbing
3/44	Bolivar Roads to Redfish	 Dredge Houston Ship Channel to 700-ft wide and relocate barge lanes Construct New Long Bird Island Offshore material disposal to ODMDS 	1A	РНА	РНА	3,600,000
4B/5	Redfish to Bayport	 Dredge Houston Ship Channel to 700-ft wide and relocate barge lanes Dredge Bayport Ship Channel up to 455-ft wide Construct New Bird Island Marsh complex and oyster beds 	1B, 2	РНА	РНА	5,900,000
6	Bayport to Morgan's Point	 Dredge Houston Ship Channel to 700-ft wide and relocate barge lanes Construct Marsh 11 Enhancement of Marsh 7/8/9 and Marsh 10 	1C	РНА	РНА	4,000,000
7	Barbours Cut Ship Channel	 Dredge Barbours Cut Ship Channel up to 455-ft wide Barbours Cut Flare Relief Cedar Bayou Sweep Spilman Island & Morgan's Point Sheet Pile Wall Place in newly constructed Marsh Cell 12 	3	РНА	РНА	2,800,000
8	Boggy Bayou to Hunting	Construct Beltway 8 and East-East Clinton placement areas	4	РНА	РНА	NA – Site Preparati
9	Bayou Turning Basin	Dredge Boggy to Greens at 46.5-ft MLLW and 530-feet and Greens to Hunting at existing federal width to 46.5-ft MLLW	4	РНА	РНА	4,247,000
10		Prepare Glendale Placement Area	5	USACE	USACE	NA – Site Preparati
11	Sims to Turning Basin	Prepare Filterbed Placement Area	6	USACE	USACE	NA – Site Preparati
12		Dredge Houston Ship Channel up to 41.5 ft MLLW	5, 6	USACE	USACE	Not Started
ΝΟΤΙ	E: Design Package	s 4B/5 and 6 will likely have a separate abandoned pipeline removal package.		Total Dredged Volume:	20,547,000	

Houston Ship Channel, Typical Cross-Section



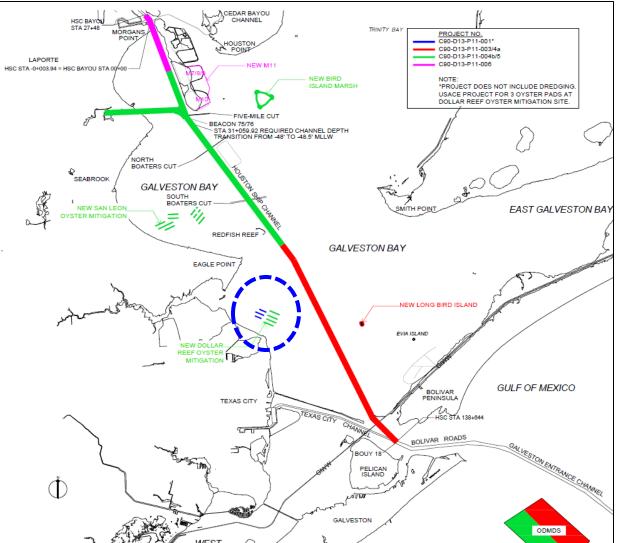


DISTANCE FROM CENTERLINE (FEET)

Design Package 1:

Dollar Reef Oyster Mitigation

- USACE-led contracting and construction
- Standard rock construction using 270,000 tons of crushed limestone/no dredging activities
- New work dredging impacts to Segment 1A addressed
- Three options included



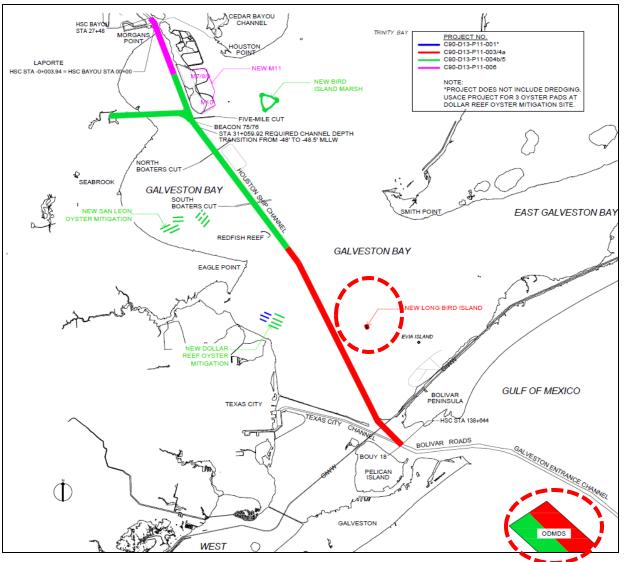


Design Package 3/4A: Bolivar Roads to Redfish

HSC Station 138+369 to 73+476

PORT HOUSTON"

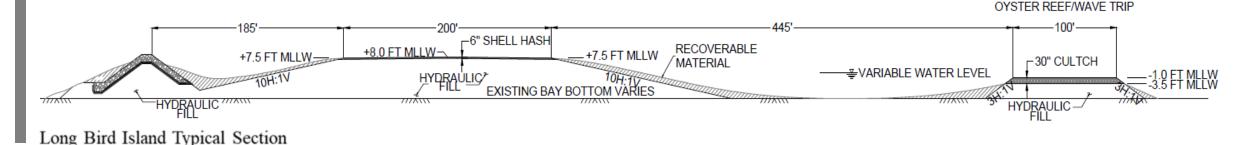
- Channel widening from 530 to 700 feet wide
- Dredging
 - Excavation of 1.7 million CY of dredged material
 - Excavation of 1.9 million CY of dredged material for placement at ODMDS
- Shoreline protection
 - > 30,000 tons of material for rip-rap
- Bird island construction
 - New Long Bird Island
 - Maintenance via hopper dredge possible at beginning of contract



Design Package 3/4A: Bolivar Roads to Redfish

HSC Station 138+369 to 73+476

- HSC Station 138+369 to 98+000
- Excavating 1.7 million CY of dredged material
- Shoreline protection
- 31,000 tons of material for armor stone
- 5,000 tons of blanket stone
- New Long Bird Island Construction
- Oyster mitigation
- 18,500 tons of crushed limestone utilized

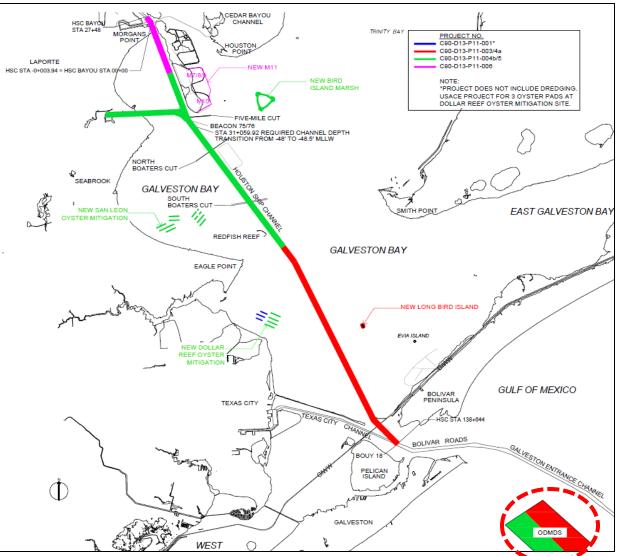




Design Package 3/4A: Bolivar Roads to Redfish

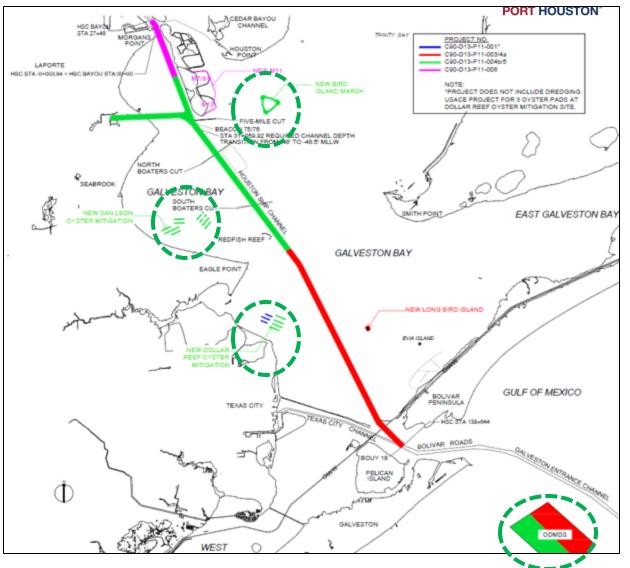
HSC Station 138+369 to 73+476

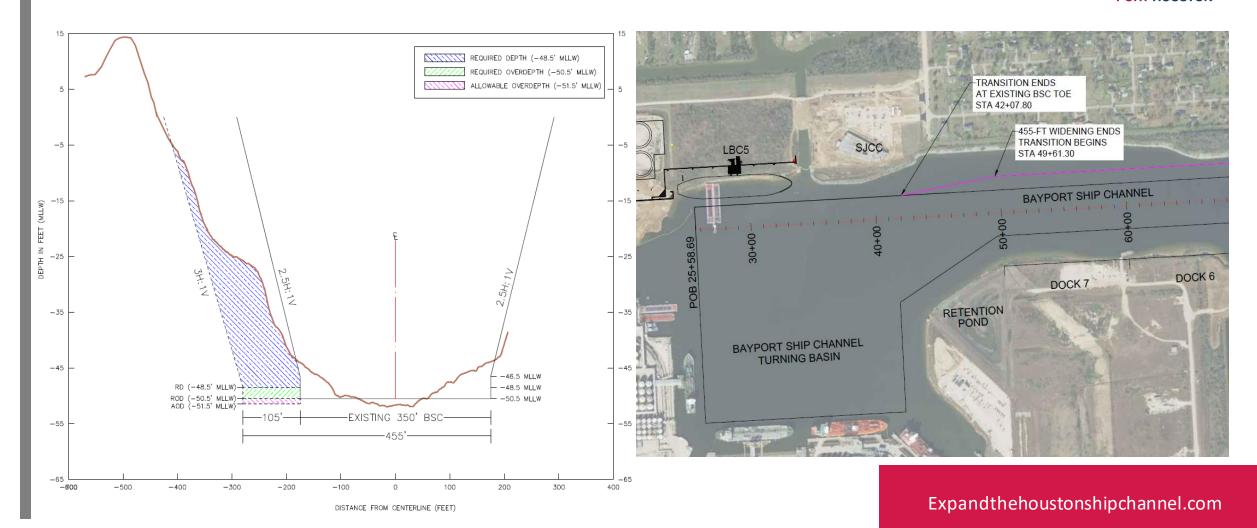
- <u>HSC Station 98+000 to 73+476</u>
- Excavating 1.9 million CY of dredged material
- Materials to be transported in scows to the ODMDS
- Materials may be dredged
- Hopper dredging is not permitted for new work



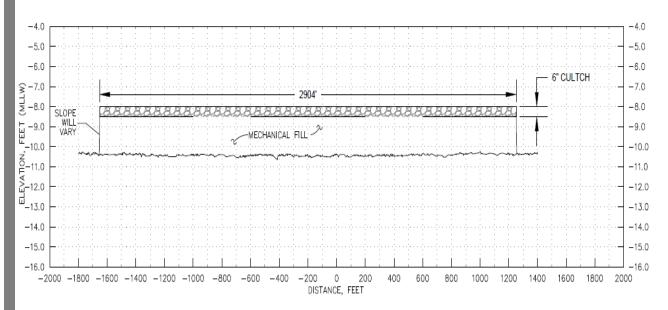


- Channel widening from 530 to 700 feet (HSC) and 350/400 to 455 feet wide (BSC)
- Dredging
 - Excavating 5.9 million CY of dredged material (3.2 million CY HSC and 2.7 million CY BSC)
- Relocation of barge lanes (HSC)
- Shoreline protection
 - > 95,000 tons of material to construct rip-rap
- Construct bird island/marsh complex and oyster mitigation beds
 - 400,000 tons of crushed limestone for 20 oyster mitigation pads placed as a veneer on a raised bed constructed with dredged material

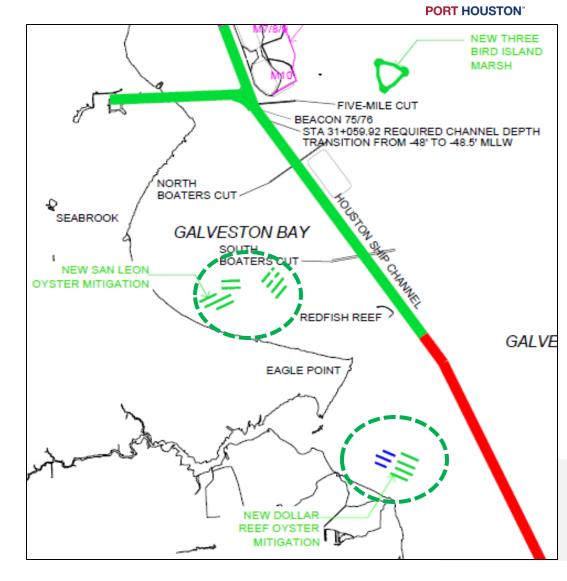


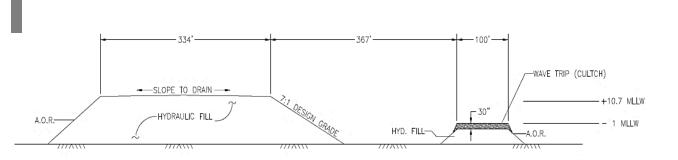


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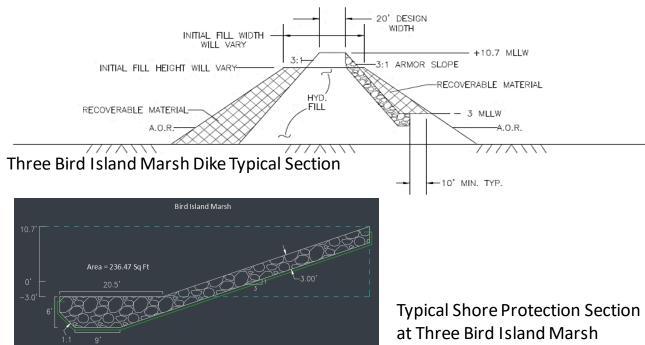


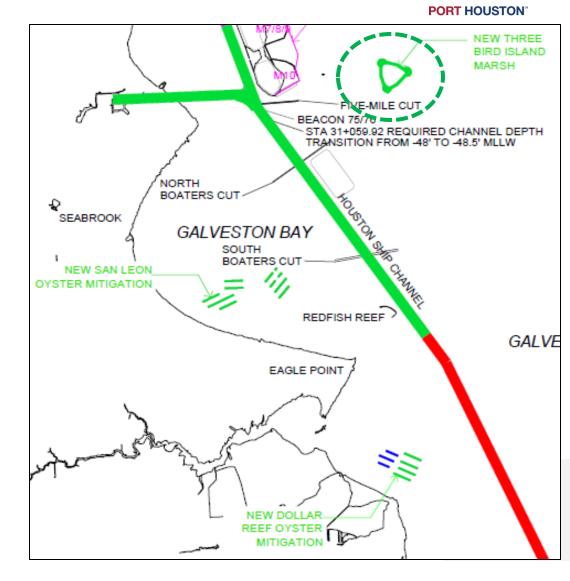
Mechanical Fill Oyster Pad Typical Section





Three Bird Island Marsh Island and Wave Trip Typical Section

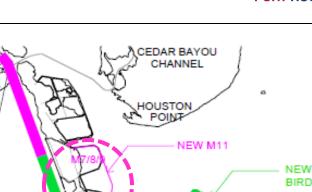


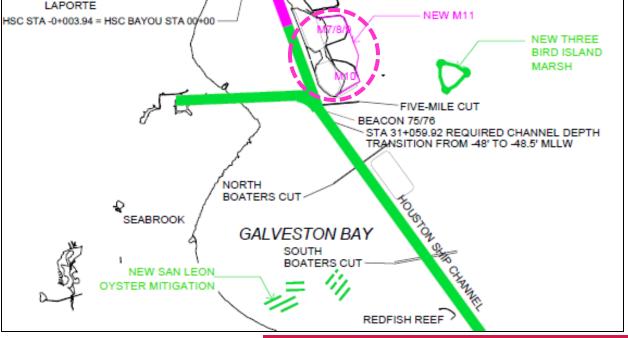


Design Package 6: Bayport to Morgan's Point HSC Station 28+605 to 0+00

Activities:

- Relocation of barge lanes (HSC)
 - Excavating 4.0 million CY of dredged material
- Construction of Marsh Cell 11 and repair of existing dikes
- Shoreline protection
- Changes since Feasibility Study
- Elimination of shoaling attenuation feature
 - Material diverted to BIM and rock diverted to M10/7,8,9

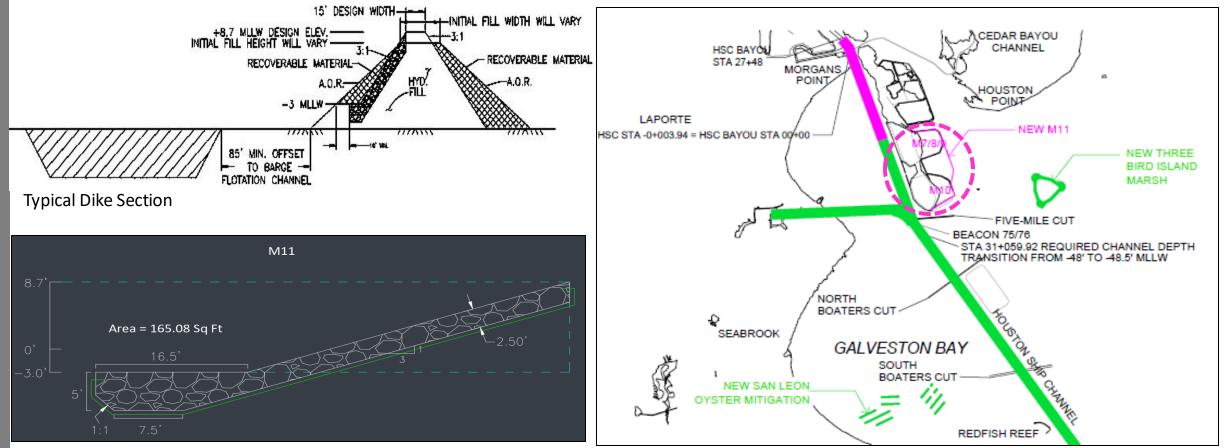






Design Package 6: Bayport to Morgan's Point HSC Station 28+605 to 0+00

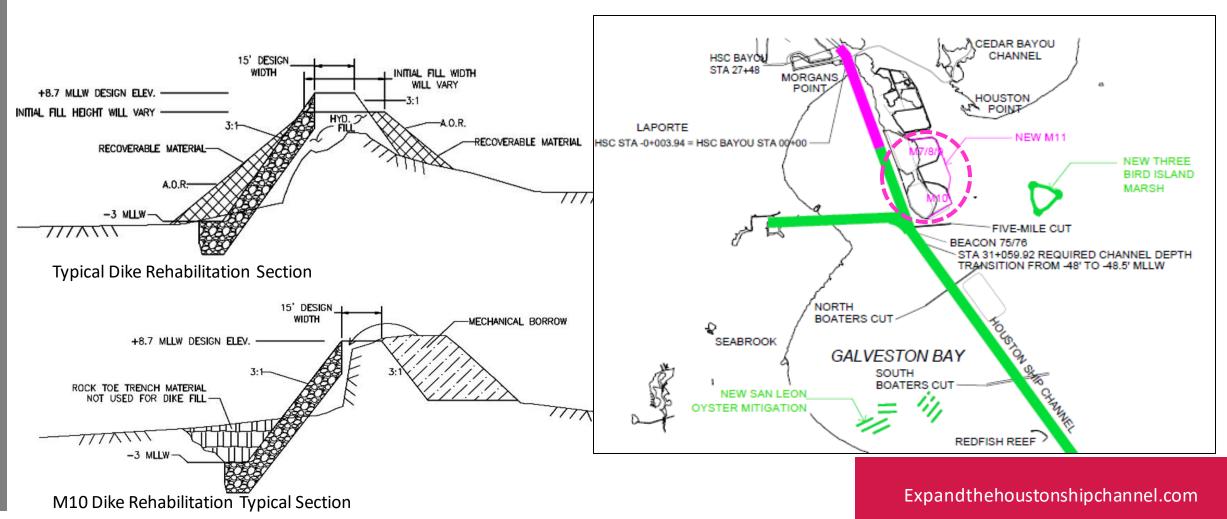




Typical Shore Protection Section of M11

Design Package 6: Bayport to Morgan's Point HSC Station 28+605 to 0+00

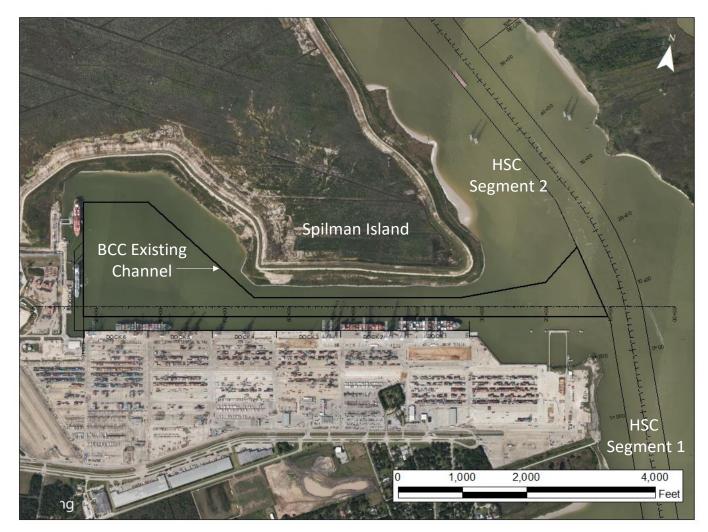




Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85



- Channel widening by 155 feet
- Barbours Cut flare relief
- M12 Beneficial Use Site
- Cedar Bayou sweep
- Spilman Island improvements
- Morgan's Point shoreline stabilization



Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85

Activities

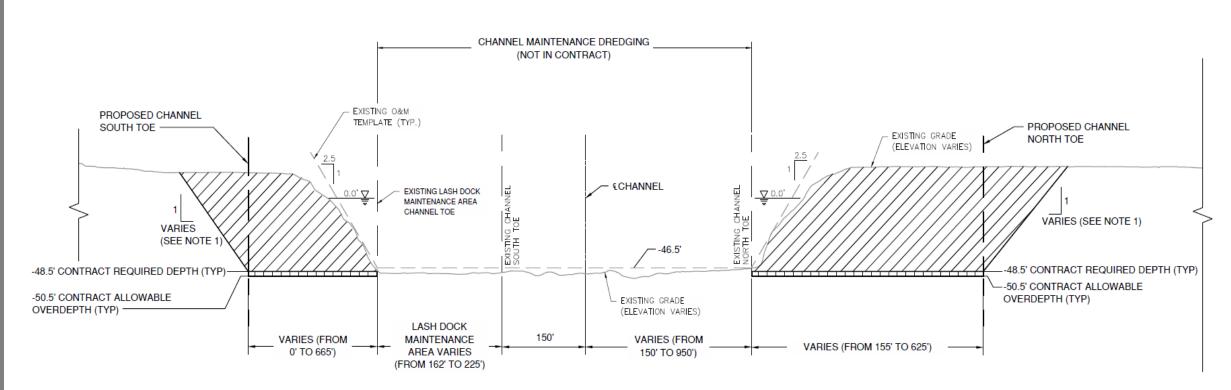
• 2.8M cy of dredging (below +4' MLLW)





Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85

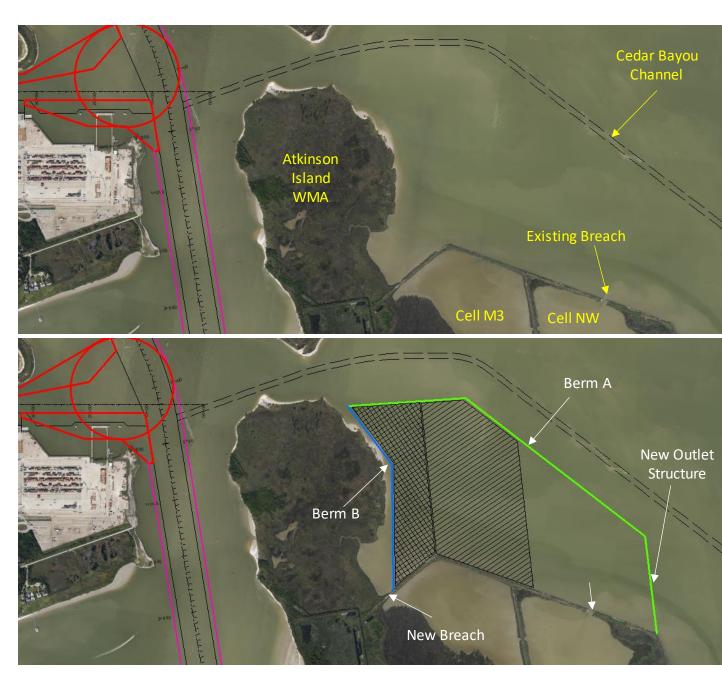




Typical Cross Section, BCC

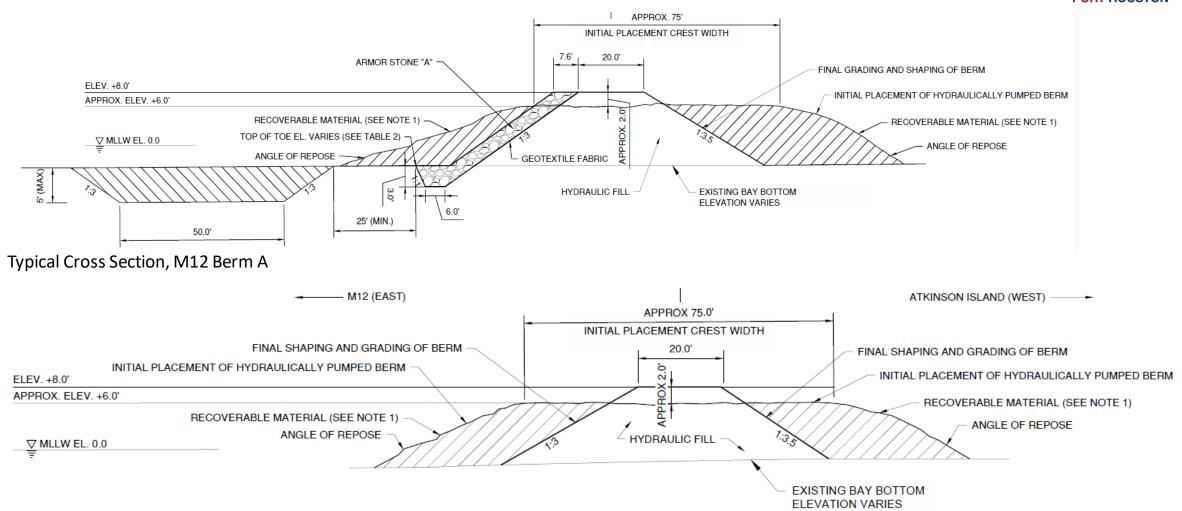
Design Package 7: BCC BCC Station 10+00 to 67+10.85

- Avoid impacts to Atkinson WMA
- Hydraulically placed Berm A and B
- Two Discharge Zones
- Install Outlet structure



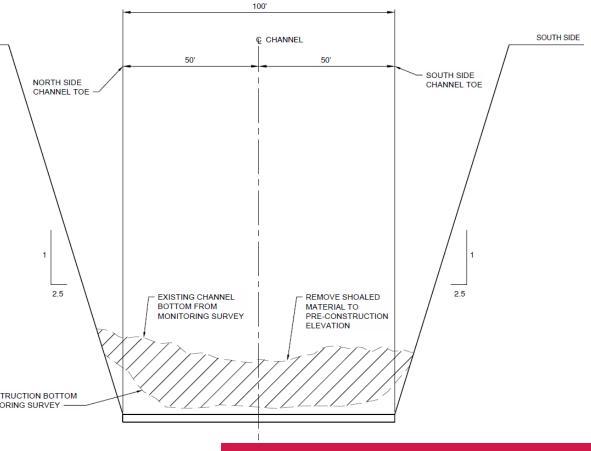
Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85 – M-12





Typical Cross Section, M12 Berm B

Cedar Bayou Maintenance – if required NORTH SIDE Monitoring surveys from STA 25+00 to 165+00 50' NORTH SIDE CHANNEL TOE Review for shoaling Hydraulic dredging to M12 2.5 EXISTING CHANNEL BOTTOM FROM MONITORING SURVEY EXISTING PRE-CONSTRUCTION BOTTOM FROM INITIAL MONITORING SURVEY



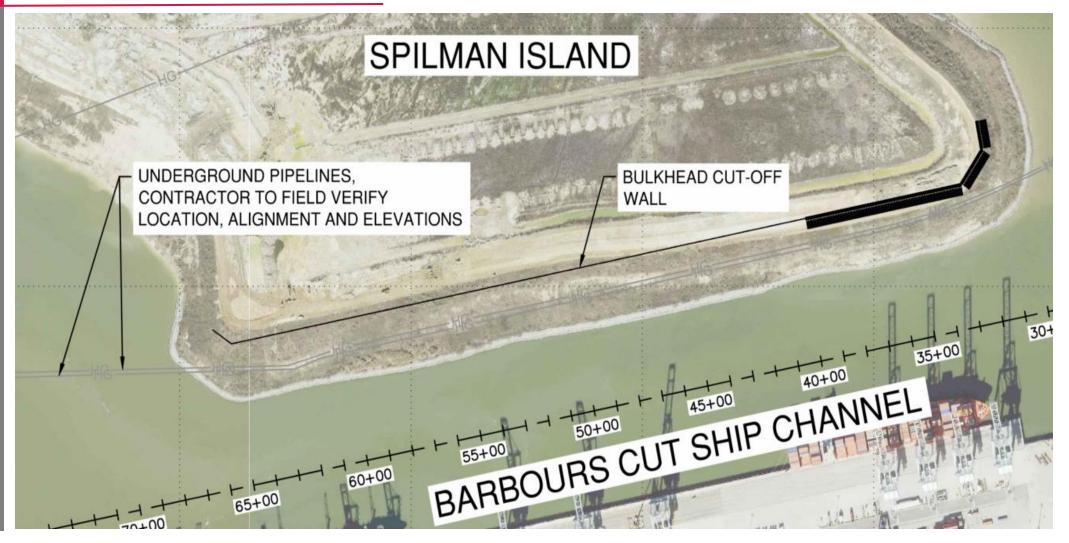
BCC Station 10+00 to 67+10.85 – Cedar Bayou

Design Package 7: Barbours Cut Channel

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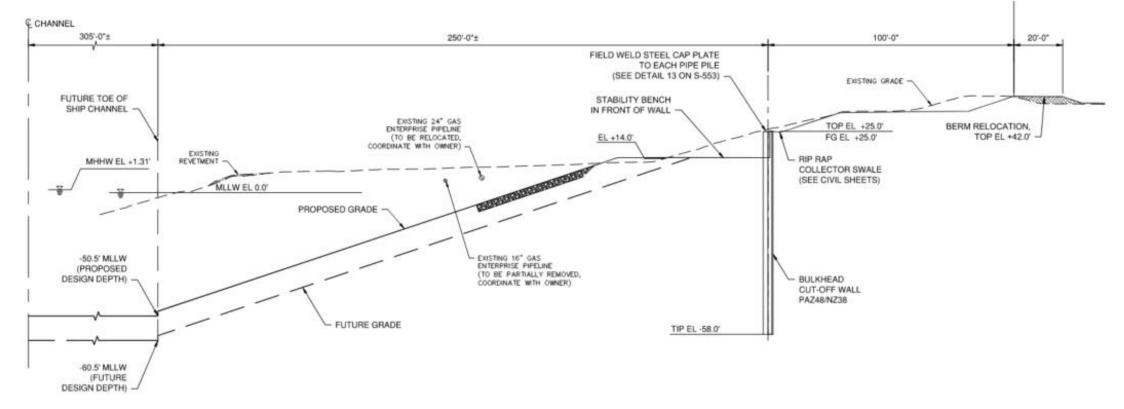
Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85 – Spilman





Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85 – Spilman





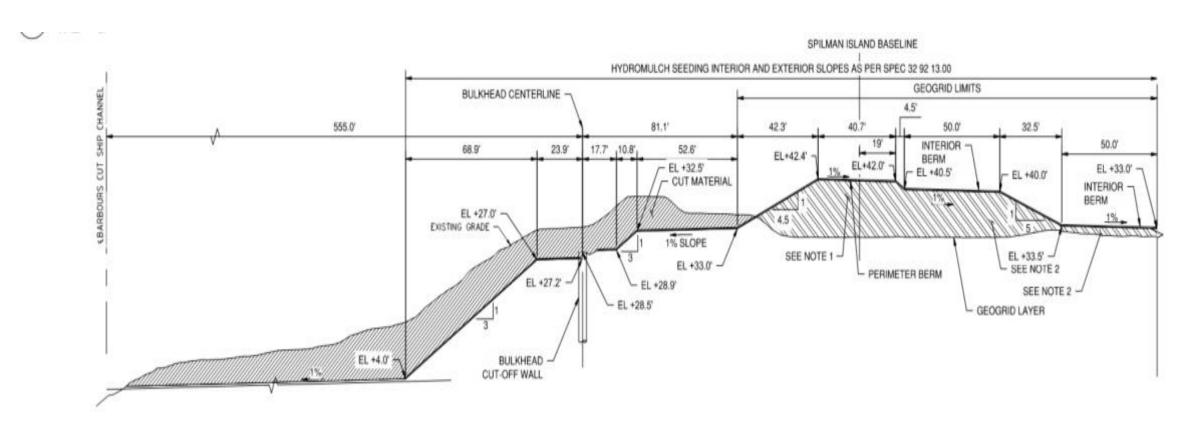
SECTION A - BULKHEAD CUT-OFF WALL (STA 101+60.12 TO STA 107+57.87)

SCALE: 1"=20'

А

Design Package 7: Barbours Cut Channel BCC Station 10+00 to 67+10.85 - Spilman

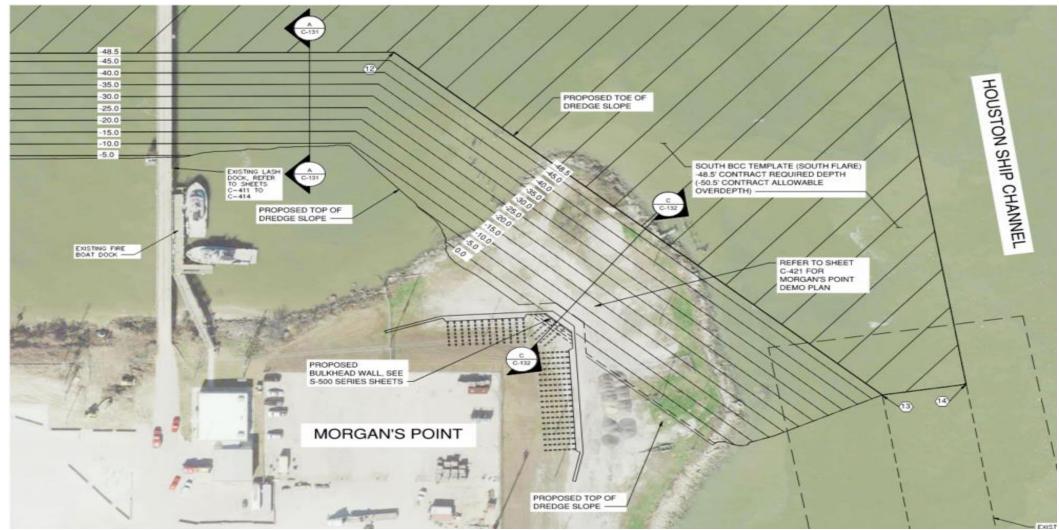




Design Package 7: Barbours Cut Channel

BCC Station 10+00 to 67+10.85 – Morgan's Point

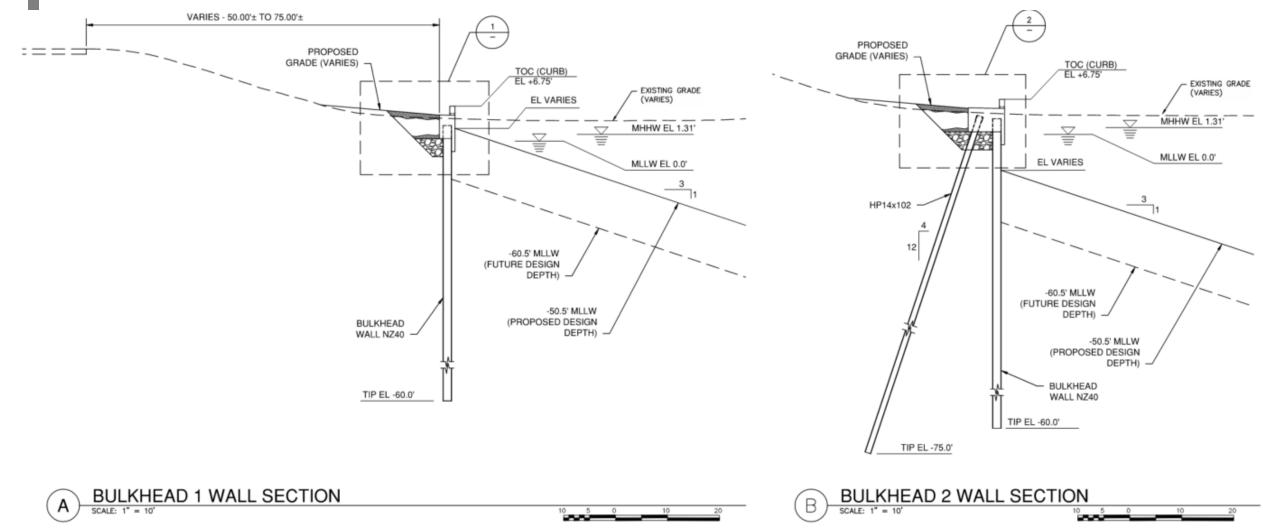




Design Package 7: Barbours Cut Channel

BCC Station 10+00 to 67+10.85 – Morgan's Point

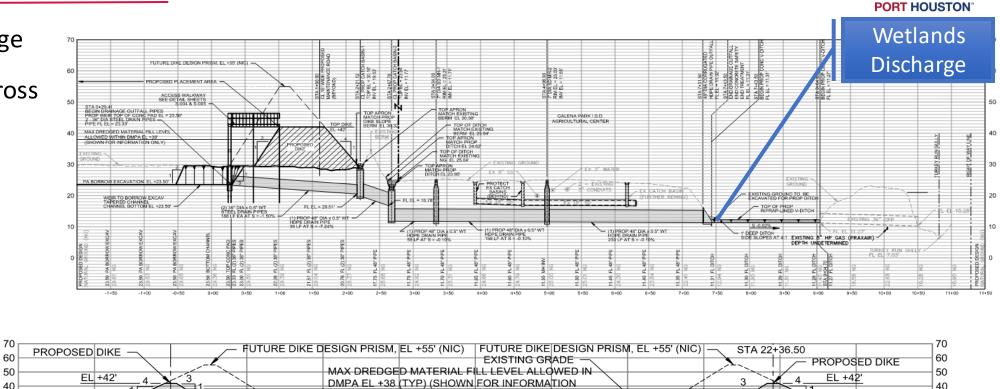


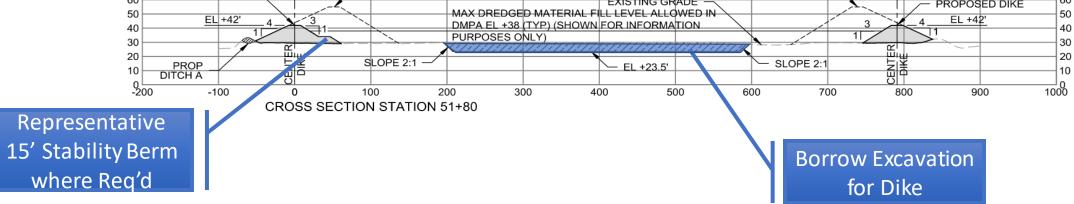




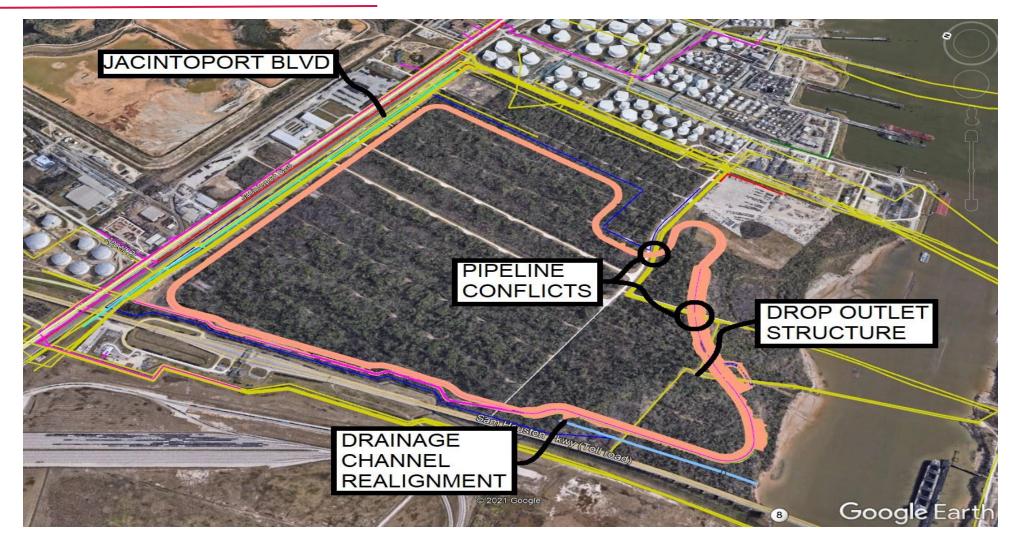
	PLACEN	LINTON	E		BELTWAY 8 PLACEMENTAREA
Placement				Dike Qty.	
Area	(AC)	(FT)	(FT)	(CY)	
BW8	338	17,710	10	477,000	
E2C	73	8,351	10	220,150	

E2 Clinton Drainage Outfall and Representative Cross Section

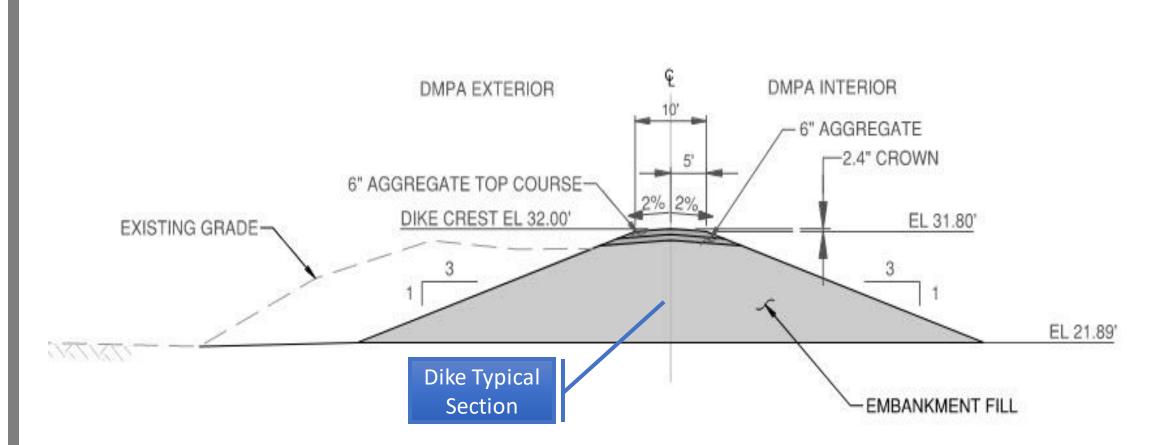












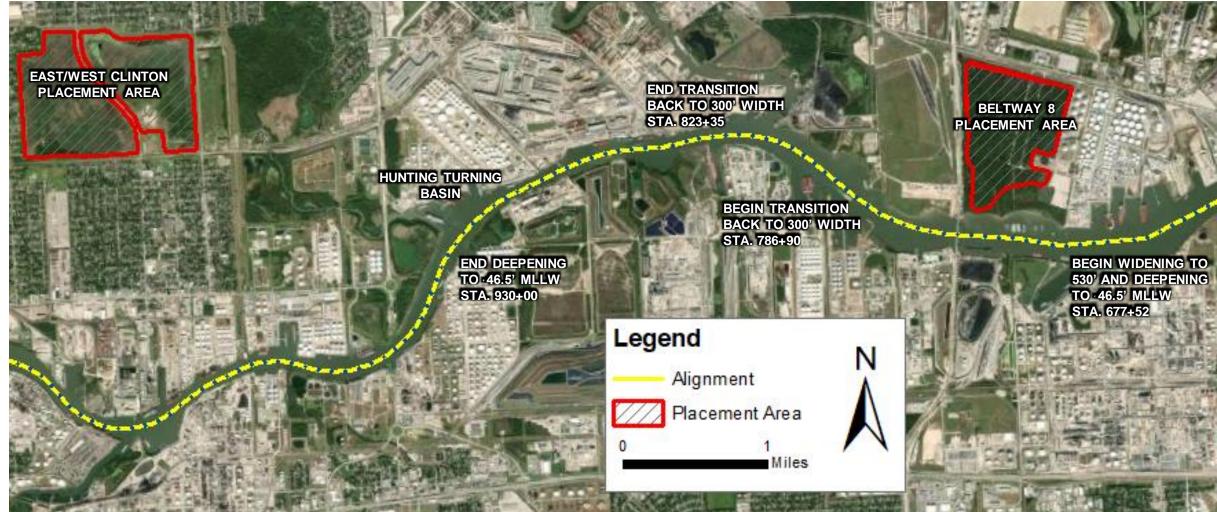
Package 9: Boggy Bayou to Hunting Turning Basin HSC Station 684+03.19 to 930+00



- Approximately 2.8 miles of channel deepening and selective widening
- Deepening from –41.5 feet to –46.5 feet MLLW from Boggy Bayou (STA 677+52) to Hunting Turning Basin (STA 930+00)
- Widening from 300 to 530 feet from Boggy Bayou (STA 677+52) to Greens Bayou (STA 823+35)
- No dredging between Hunting Turning Basin and Sims Bayou because the Washburn Tunnel is a nationally registered historic place
- New work material = 3,956,000 CY
 Allowable overdepth = 510,000 CY
 Total dredging = 4,466,000 CY

Package 9: Boggy Bayou to Hunting Turning Basin HSC Station 684+03.19 to 930+00





Schedule



Design Packages:

- Package 1, USACE advertising October 2021
- Package 2, PHA awarded in April 2021
- Package 3, PHA advertising June 2021
- Packages 4-9 advertising pending balance of risk, schedule, and cost — fourth quarter of 2021 or after
- Packages 10-12, advertising in 2024 or after



Schedule (Tentative) – Design Package Summary



	_		Design Package	Dredged Volume (CY)	Existing DMPA	New DMPA	Tentative PHA Advertisement/ Award	Tentative Completion	Pending Items
3/4A	Bolivar Roads to Redfish	• •	Dredge Houston Ship Channel to 700-ft wide and relocate barge lanes Construct New Long Bird Island Offshore material disposal to ODMDS	3,600,000	ODMDS	New Long Bird Island	June/ September 2021	July 2022	USACE-PHA PPA
4B/5	Redfish to Bayport	•	Dredge Houston Ship Channel to 700-ft wide and relocate barge lanes Dredge Bayport Ship Channel up to 455-ft wide Construct New Bird Island Marsh complex and oyster beds	5,900,000		Bird Island Marsh San Leon Oyster Dollar Reef Oyster	May/ August 2022	August 2025	USACE-PHA PPA AOM Industry Financing
6	Bayport to Morgans Point	• •	Dre dge Houston Ship Channel to 700-ft wide and relocate barge lanes Cons truct Marsh 11 Enhancement of Marsh 7/8/9 and Marsh 10	4,000,000	Dike rehabilitation of M7/8/9 & M10	M11	May/ August 2023	June 2024	USACE-PHA PPA AOM Industry Financing
	Redfish to Morgans Point	•	Removal of 4 a bandoned pipelines in Design Packages 4B/5 and 6	NA			December 2021/ March 2022	June 2022	AOM
7	Barbours Cut Ship Channel	• • •	Dredge Barbours Cut Ship Channel up to 455-ft wide Barbours Cut Flare Relief Cedar Bayou Sweep Spilman Island & Morgans Point Sheet Pile Wall Place in newly constructed Marsh Cell 12	2,800,000		M12	January/ April 2023	December 2025	USACE-PHA PPA Amendment 204b Industry Financing
8		•	Construct Beltway 8 (for one time use) and East 2 Clinton (for long-term maintenance)	NA – Site Preparation			January/ April 2023	July 2024	
9	Boggy Bayou to Hunting Bayou Turning Basin	•	Widen channel to 530 ft from STA 684+03 to 823+35.359 at -46.5 ft MLLW (required depth -49.5 ft MLLW) Deepen channel from -41.5 to -46.5 ft MLLW from STA 684+03.19 to 930+00 Length of Dredge – 4.7 miles Volume of Dredge – 4.7 MCY (including maintenance material and an allowance for 1 year of shoaling) 2.5 MCY to E/W Clinton, 2.2 MCY to BW8 DMPAs	4,247,000	East-West Clinton DMPA	Beltway 8	January/ April 2024	April 2025	USACE-PHA PPA Amendment 204b Industry Financing Pipeline Relocation and Removal



P Questions?

Visit the Project 11 Webpage <u>https://www.expandthehoustonshipchannel.com/</u>



Email the Project 11 Team
Project11@PortHouston.com



Potential Bidders Register on BuySpeed https://buyspeed.poha.com/